ANNEX 1. LIST OF APPROVED PROJECTS AND FUNDING ALLOCATIONS

TRANCHE 1	CAPITAL PROJECT	RPB APPROVED
TRANCHE 1 LLANBRADACH PARK & RIDE £150,000 CAERPHILLY TRANSPORT INTERCHANGE £0 OAKDALE BUSINESS PARK £100,000 PARK LANE, CAERPHILLY £40,000 Sub Total Tranche 1 £290,000 TRANCHE 2 YSTRAD MYNACH PARK & RIDE £0 CWMCARN FOREST £75,000 PENTREBANE STREET, CAERPHILLY £37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000		ALLOCATION
LLANBRADACH PARK & RIDE CAERPHILLY TRANSPORT INTERCHANGE OAKDALE BUSINESS PARK £100,000 PARK LANE, CAERPHILLY \$40,000 Sub Total Tranche 1 £290,000 TRANCHE 2 YSTRAD MYNACH PARK & RIDE CWMCARN FOREST PENTREBANE STREET, CAERPHILLY \$37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) \$270,000 Sub Total Tranche 4 £370,000 Sub Total Tranche 4 £370,000	TRANCHE 1	_
OAKDALE BUSINESS PARK £100,000 PARK LANE, CAERPHILLY £40,000 Sub Total Tranche 1 £290,000 TRANCHE 2 *** YSTRAD MYNACH PARK & RIDE £0 CWMCARN FOREST £75,000 PENTREBANE STREET, CAERPHILLY £37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 *** MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH £0 TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL BUILDING £0 CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 ** LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	<u> </u>	£150,000
PARK LANE, CAERPHILLY £40,000 Sub Total Tranche 1 £290,000 TRANCHE 2 \$0 YSTRAD MYNACH PARK & RIDE £0 CWMCARN FOREST £75,000 PENTREBANE STREET, CAERPHILLY £37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 \$0 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH £0 TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL BUILDING £0 CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 \$200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	CAERPHILLY TRANSPORT INTERCHANGE	£0
Sub Total Tranche 1 £290,000 TRANCHE 2 £0 CWMCARN FOREST £75,000 PENTREBANE STREET, CAERPHILLY £37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL BUILDING £0 CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000		
TRANCHE 2 YSTRAD MYNACH PARK & RIDE CWMCARN FOREST E75,000 PENTREBANE STREET, CAERPHILLY E37,500 Sub Total Tranche 2 E112,500 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) E40,000 PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES E50,000 Sub Total Tranche 3 E90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) E200,000 Sub Total Tranche 4 £370,000	PARK LANE, CAERPHILLY	£40,000
YSTRAD MYNACH PARK & RIDE £0 CWMCARN FOREST £75,000 PENTREBANE STREET, CAERPHILLY £37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	Sub Total Tranche 1	£290,000
CWMCARN FOREST £75,000 PENTREBANE STREET, CAERPHILLY £37,500 Sub Total Tranche 2 £112,500 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD £0 MYNACH TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL £0 BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	TRANCHE 2	
PENTREBANE STREET, CAERPHILLY \$237,500 Sub Total Tranche 2 FRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES \$50,000 Sub Total Tranche 3 FRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) YSTRAD MYNACH PARK & RIDE (REVISIT) \$270,000 \$270,000 \$270,000	YSTRAD MYNACH PARK & RIDE	£0
Sub Total Tranche 2 TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES \$50,000 Sub Total Tranche 3 \$90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) \$170,000 Sub Total Tranche 4 £370,000	CWMCARN FOREST	£75,000
TRANCHE 3 MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD £0 MYNACH TY DU NELSON (ADDITIONAL UNIT) £40,000 PENALLTA COLLIERY - FORMER POWERHALL £0 BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	PENTREBANE STREET, CAERPHILLY	£37,500
MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH TY DU NELSON (ADDITIONAL UNIT) PENALLTA COLLIERY - FORMER POWERHALL £0 BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	Sub Total Tranche 2	£112,500
MYNACH TY DU NELSON (ADDITIONAL UNIT) PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	TRANCHE 3	
PENALLTA COLLIERY - FORMER POWERHALL BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000		£0
BUILDING CAERPHILLY CASTLE - NEW COACH FACILITIES £50,000 Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	TY DU NELSON (ADDITIONAL UNIT)	£40,000
Sub Total Tranche 3 £90,000 TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) £200,000 YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000		£0
TRANCHE 4 LLANBRADACH PARK & RIDE (REVISIT) YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	CAERPHILLY CASTLE - NEW COACH FACILITIES	£50,000
LLANBRADACH PARK & RIDE (REVISIT) YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	Sub Total Tranche 3	£90,000
LLANBRADACH PARK & RIDE (REVISIT) YSTRAD MYNACH PARK & RIDE (REVISIT) £170,000 Sub Total Tranche 4 £370,000	TRANCHE 4	
Sub Total Tranche 4 £370,000		£200,000
	YSTRAD MYNACH PARK & RIDE (REVISIT)	£170,000
TRANCHE 5	Sub Total Tranche 4	£370,000
INAITOTIE	TRANCHE 5	

ANNEX 1. LIST OF APPROVED PROJECTS AND FUNDING ALLOCATIONS

CAPITAL PROJECT	RPB APPROVED ALLOCATION
TRI THEMATIC URBAN CENTRE FUNDS	£ £20,000
CWM IFOR SOLAR FARM REQUEST	£0
Sub Total Tranche 5	£20,000
TRANCHE 6	
WG TRI TOWN CENTRE COVID 19 RESPONSE	£142,700
WG TRI CAERPHILLY PLACE MAKING PLAN	£126,000
OAKDALE BUSINESS PARK PLATEAU 1	£85,000
CAERPHILLY WORKMENS HALL & INSTITUTE	£110,000
CWM IFOR SOLAR FARM	£46,000
Sub Total Tranche 6	£509,700
TRANCHE 7	
A468 / B4600 BEDWAS BRIDGE ROUNDABOUT IMPROVEMENT	£107,000
PEN MARCH WIND FARM - MEMORANDUM OF UNDERSTANDING	£0
LICENCE TO INNOVATE - COFFI VISTA	£20,689
Sub Total Tranche 7	£127,689
TRANCHE 8	
LICENCE TO INNOVATE - LLANCAIACH FAWR	£10,000
LICENCE TO INNOVATE – COMMERCIAL TRAINING	£10,000
CWM IFOR SOLAR FARM	£434,000
Sub Total Tranche 8	£454,000
TRANCHE 9 _ SUBJECT TO CABINET APPROVAL	

ANNEX 1. LIST OF APPROVED PROJECTS AND FUNDING ALLOCATIONS

CAPITAL PROJECT	RPB APPROVED ALLOCATION £
BARGOED ENFORCEMENT ACTION PLAN	£100,000
BIRDS SITE RISCA - DEVELOPMENT PLAN	£30,000
Sub Total Tranche 9	£130,000
TRANCHE 10_ SUBJECT TO CABINET APPROVAL	
CAERPHILLY PLACE MAKING 2035 DELIVERY	£150,000
Sub Total Tranche 10	£150,000